

CERTIFICATE

2021

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

NEUCHATEL CEMETERY JT # 14

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	4,798	3,472	2,057
Debt Service	10-113				
Totals	xxxxxxxxxx		4,798	3,472	2,057
Budget Summary		8	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA COUNTY	1567 027
POTTAWATOMIE	180 920
0	
0	
0	
Total Assessed Valuation	16879 47
	November 1, 2020 Valuation

Attest: Aug 21 2020

Mary Kay Schulljans
County Clerk

Lawrence Benjamin
Robert Mads
Alan Mads
Ang Meyer

Governing Body

NEUCHATEL CEMETERY JT # 14
NEMAHA COUNTY

State of Kansas
Special District
2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 3,395
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,395

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 0
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 4,675
5b. Personal property 2019	- 6,174
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	7,715
7. Total valuation adjustment (sum of 4, 5c, 6)	7,715
8. Total estimated valuation July, 1,2020	1,687,947
9. Total valuation less valuation adjustment (8 minus 7)	1,680,232
10. Factor for increase (7 divided by 9)	0.00459
11. Amount of increase (10 times 3)	+ \$ 16
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,411
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,411
15. Consumer Price Index for all urban consumers for calendar year 2019	1.80%
16. Consumer Price Index adjustment (3 times 15)	\$ 61
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 3,472

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,395	183	1	50	4	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,395	183	1	50	4	0

County Treas Motor Vehicle Estimate

183

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

50

County Treas Commercial Vehicle Tax Estimate

4

County Treas Watercraft Tax Estimate

0

MVT Factor 0.05390

RVT Factor 0.00029

16/20M Factor 0.01473

Comm Veh Factor 0.00118

Watercraft Factor 0.00000

2021

NEUCHATEL CEMETERY JT # 14
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0						
Revenue Bonds:								0	0	0
Total Revenue				0				0	0	0
Other:										
Total Other				0				0	0	0
Total				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
				Total	0	0	0

Item	Value	0
*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.		

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	10,021	10,104	1,088
Receipts:			
Ad Valorem Tax	3,386	3,395	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	196	188	183
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax		62	50
Commercial Vehicle Tax	3	2	4
Watercraft Tax			0
LAVTR			0
Donations	100		
Dividend	3		
Sale of Lots	100		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	17		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,807	3,648	238
Resources Available:	13,828	13,752	1,326
Expenditures:			
Publication	30	1,000	50
Mowing	2,350	5,164	2,748
Flags			
Utilities	222	1,000	500
Insurance	122	2,000	500
Repairs		500	500
Tree Removal	1,000		500
Directory		3,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,724	12,664	4,798
Unencumbered Cash Balance Dec 31	10,104	1,088	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	4,550	12,664	4,798
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,798
Tax Required			3,472
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			3,472

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
NEUCHATEL CEMETERY JT # 14
NEMAHA COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
NEMAHA COUNTY (home county) POTTAWATOMIE

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits
of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	3,724	2.307	12,664	2.175	4,798	3,472	2.057
Debt Service							
Totals	3,724	2.307	12,664	2.175	4,798	3,472	2.057
Less: Transfers	0		0		0		
Net Expenditures	3,724		12,664		4,798		
Total Tax Levied	3,312		3,395		xxxxxxxxxxxxxx		
Assessed Valuation:	1,435,814		1,561,077		1,687,947		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Notice of Budget Hearing

The governing body of
NEUCHÂTEL CEM # JT 14

NEMANA

will meet on the 18th day of August, 2020 at 7:00 p.m. at Neuchâtel Hall for the purpose of hearing
objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

Detailed budget information is available at Robert Mars residence
and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits
of the 2021 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2019		2020		Proposed Budget 2021	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	2019 Ad Valorem Tax Expenditures	Est Tax Rate*
General	3,724	2.307	12,684	2.175	4,798	3.472
						2.057
Non-Budgeted Funds						
Totals	3,724	2.307	12,684	2.175	4,798	3.472
Less: Transfers						
Net Expenditures	3,724		12,684		4,798	
Total Tax Levied	3,724		12,684		4,798	
Assessed Valuation	1,435,014		1,561,077		1,887,347	
Outstanding Indebtedness						
Jan 1						
G.O. Bonds						
No-Fund Warrant						
Lease Pay Pmt						
Total						
Tax rates are expressed in mills						
2019						
2020						
2021						

Robert Mars